

Detail of Spending and Enrollment for the Children's Health Insurance Program for CBO's April 2014 Baseline

By fiscal year

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2014-2024
Federal CHIP Funding (Billions of Dollars)													
Budget Authority^a	17.5	19.1	21.1	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	91.5
Outlays	9.5	11.0	12.5	9.1	5.8	5.7	5.7	5.7	5.7	5.7	5.7	5.7	78.3
Enrollment (Millions of People)^b													
Enrollment under Baseline Funding Levels													
Children	8.2	9.6	10.2	5.4	3.2	3.0	2.9	3.4	3.3	3.1	2.9	2.9	
Pregnant Women	0.2	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parents of Children Enrolled in Medicaid or CHIP	*	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Enrollment:	8.4	9.6	10.2	5.4	3.2	3.0	2.9	3.4	3.3	3.1	2.9	2.9	
Average Monthly Enrollment:	6.0	6.9	7.3	3.9	2.3	2.2	2.1	2.5	2.3	2.2	2.1	2.1	
Average Federal Spending on Benefit Payments per Child Enrollee ^c	\$1,120	\$1,170	\$1,230	\$1,860	\$1,960	\$2,070	\$2,180	\$1,610	\$1,700	\$1,790	\$1,880	\$1,870	
Memorandum: Additional Information													
Federal CHIP Funding (Billions of dollars)													
New Budget Authority	17.5	19.1	21.1	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	91.5
Funding for State Allotments from New Budget Authority	9.3	9.5	12.3	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	5.7	73.2
Budget Authority Transferred to Performance Bonus Fund	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Grant Funding	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prior-Year Funds Still Available	5.5	5.6	3.8	3.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n.a.
Total Funding Available:	23.0	24.8	24.9	9.2	5.8	5.7	5.7	5.7	5.7	5.7	n.a.	n.a.	n.a.
Federal CHIP Outlays (Billions of dollars)													
Medical Services [†]	9.1	10.7	12.4	9.1	5.8	5.7	5.7	5.7	5.7	5.7	5.7	5.7	77.9
Performance Bonus Payments	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
Other Grants	*	*	*	*	*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Total Outlays:	9.5	11.0	12.5	9.1	5.8	5.7	5.7	5.7	5.7	5.7	5.7	5.7	78.3
Performance Bonus Fund Balance, End of Year^d	2.1	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	n.a.

Note: * = costs or savings of less than \$50 million or fewer than 50,000 enrollees;

n.a. = not applicable

a. Title XXI of the Social Security Act authorizes CHIP through September 2015. Consistent with statutory guidelines, CBO assumes in its baseline spending projections that funding for the program in later years will continue at \$5.7 billion. The total budget authority reflected in this line is the sum of the new budget authority and other grant funding line items shown in the memorandum section.

b. These figures represent the total number of individuals enrolled in CHIP at any point during the fiscal year. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis would be about 70 percent of these figures. These figures include enrollment in the 50 states and the District of Columbia, but do not include enrollment in the U.S. territories. From 2016 to 2019, the 23 percentage-point increase in the federal medical assistance percentage for CHIP will result in quicker spending of the allotments because of a higher federal cost per beneficiary.

c. Average federal spending on benefit payments per child enrollee reflects a 23 percentage-point increase in the federal medical assistance percentage, beginning in fiscal year 2016 and continuing through 2019. This increase was passed as part of the Affordable Care Act (P.L. 111-148).

d. Funding for performance bonus payments comes from unobligated national allotments and unused redistribution funds. The Children's Health Insurance Program Reauthorization Act of 2009 included a one-time allotment of \$3.225 billion. Funding for performance bonuses cannot be used for CHIP medical services. No payments for performance bonuses can be made for qualifying activities after 2013. The payment made in 2014 was for activities in 2013. Note that \$6.4 billion of unobligated balances in the performance bonus fund was rescinded in FY 2013.

[† Values corrected on July 10, 2014]